INSTRUCTIONS: Complete the budget worksheet to estimate the total costs for your sponsored project. Complete the yellow highlighted fields as needed and the form will automatically calculate the budget for each year. There are comments that provide additional context/instruction for each section, which are indicated by a red notation on the upper right side of the cell. Please complete the budget worksheet and send to your Research and Sponsored Programs contact for further discussion and refinement.

	Principal Investigator:							1		
	Project Title: Estimated Start Date:							V 1	Year 2	Total
			_					Year 1	rear 2	Total
			Current Annual		Year 1 Credits/Days	Year 2 Credits/Days				
laries and			Salary	Salary Rate	or % Time	or % Time	Fringe Rate			
	Principal Investigator	IFO - Academic Credit Reassignment		1.03 \$0.00			40%	\$0.00	\$0.00	\$0.0
		IFO - Academic Credit Reassignment     IFO - Academic Year Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.0
		3. IFO -Summer Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	-
		4. MSUAASF - Percent Time Reassignment					40%	\$0.00	\$0.00	\$0.0
				1			FRINGE	\$0.00	\$0.00	\$0.0
	Co-Principal Investigator	IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.0
		IFO - Academic Credit Reassignment     Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.0
		3. IFO -Summer Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	
		4. MSUAASF - Percent Time Reassignment					40%	\$0.00	\$0.00	\$0.0
	Co-Principal Investigator			1			FRINGE	\$0.00	\$0.00	\$0.0
	Co-r rincipal investigator	IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.0
		2. IFO - Academic Year Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.0
		3. IFO -Summer Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	
		4. MSUAASF - Percent Time Reassignment					40% FRINGE	\$0.00	\$0.00	\$0.0
	Co-Principal Investigator			1			FRINGE	\$0.00	\$0.00	\$0.0
	Co-1 incipai investigator	IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.0
		2. IFO - Academic Year Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.0
		3. IFO -Summer Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	
		4. MSUAASF - Percent Time Reassignment					40% FRINGE	\$0.00	\$0.00 \$0.00	\$0.0
	Co-Principal Investigator						FRINGE	\$0.00	30.00	\$0.0
		1. IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.0
		2. IFO - Academic Year Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.0
		IFO -Summer – Extra Duty Days     MSUAASF - Percent Time Reassignment		\$0.00			22% 45%	\$0.00	\$0.00 \$0.00	60.0
		4. MSUAASF - Percent Time Reassignment					FRINGE	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
			Current Annual		Year 1	Year 2				
	Project Staff		Salary		Percent Time	Percent Time	Fringe			
							40% FRINGE	\$0.00	\$0.00	\$0.0
				1			40%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
							FRINGE	\$0.00	\$0.00	\$0.0
				]			40%	\$0.00	\$0.00	\$0.0
							FRINGE	\$0.00	\$0.00	\$0.0
				Salary /	Year 1	Year 2				
	Graduate Research Assistant			semester	# Semesters	# Semesters	Fringe			
		1. Academic Year - 2 Semesters		\$5,000.00			0.00%	\$0.00	\$0.00	\$0.0
							•			
		2. Summer Work Hourly Rate * Hours Worked		Hourly Rate	Year 1 Hours	Year 2 Hours	7.65%	\$0.00	\$0.00	\$0.0
		2. Summer work Hourry Rate - Hours worked					FRINGE	\$0.00	\$0.00	\$0.0
										-
	Undergraduate Student Worl	kers - Hourly		Hourly Rate	Year 1 Hours	Year 2 Hours	Fringe			
		Academic Year (full-time student)     Summer/semster break work Hourly Rate * Hours Wo	erk ard				0.00% 7.65%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
		2. Summer/senser break work - Houry Rate Hours we	ikou				FRINGE	\$0.00	\$0.00	\$0.0
						Total Sal	ary and Wages	\$0.00	\$0.00	\$0.0
							Total Fringe	\$0.00	\$0.00	\$0.0
						Total Salaries/	Wages/Fringe:	\$0.00	\$0.00	\$0.0
avel:	Domestic Travel		T							\$0.0
	International Travel									\$0.0
			-				Total Travel:	\$0.00	\$0.00	\$0.0
							Armreis	50.00	50.00	30.
quipment:	Individual Items > \$5000.00 Only (List Below)									
										\$0.0 \$0.0
										\$0.0
			•			Tar	al Equipment:	\$0.00	\$0.00	\$0.0
						101	иг Едифтені.	30.00	30.00	30.1
ipplies:										\$0.0
										\$0.0
			+							\$0.0 \$0.0
									\$0.0	
									\$0.0	
						1	Total Supplies:	\$0.00	\$0.00	\$0.0
										1
ther Expen										
	Subawards/Subcontracts Tuition Remission - See "Tuition Calculator" Tab						\$0.00	\$0.00	\$0.0 \$0.0	
	Participant Support Costs						\$5.00	\$0.00	\$0.0	
										\$0.0
			j							\$0.0
							her Expenses:	\$0.00	\$0.00	\$0.0
						TOTAL DIF Total Personnel &	RECT COSTS:	\$0.00 \$0.00	\$0.00	\$0.0
						F&A COSTS		\$0.00	\$0.00	\$0.0
						TOTAL PRO		\$0.00	\$0.00	\$0.0
						· O····································		\$0.00	50.00	30.0

F&A (Indirect) COSTS

MSU Federally Negotiated Rate (Personnel + Tuition) = 38.1%

MSU Non-federal Rate (Total Direct Costs) = 12.0%