

**INSTRUCTIONS:** Complete the budget worksheet to estimate the total costs for your sponsored project. Complete the yellow highlighted fields as needed and the form will automatically calculate the budget for each year. There are comments that provide additional context/instruction for each section, which are indicated by a red notation on the upper right side of the cell. **Please complete the budget worksheet and send to your Research and Sponsored Programs contact for further discussion and refinement.**

Principal Investigator:						Year 1	Year 2	Total
Project Title:								
Estimated Start Date:								
		Current Annual Salary	Year 1 Credits/Days or % Time	Year 2 Credits/Days or % Time	Fringe Rate			
<b>Salaries and Wages:</b>								
<b>Principal Investigator</b>								
1. IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.00
2. IFO - Academic Year -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
3. IFO - Summer -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
4. MSUAASF - Percent Time Reassignment					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Co-Principal Investigator</b>								
1. IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.00
2. IFO - Academic Year -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
3. IFO - Summer -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
4. MSUAASF - Percent Time Reassignment					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Co-Principal Investigator</b>								
1. IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.00
2. IFO - Academic Year -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
3. IFO - Summer -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
4. MSUAASF - Percent Time Reassignment					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Co-Principal Investigator</b>								
1. IFO - Academic Credit Reassignment		\$0.00			40%	\$0.00	\$0.00	\$0.00
2. IFO - Academic Year -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
3. IFO - Summer -- Extra Duty Days		\$0.00			22%	\$0.00	\$0.00	\$0.00
4. MSUAASF - Percent Time Reassignment					45%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Project Staff</b>								
1. Project Staff					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
2. Project Staff					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
3. Project Staff					40%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Graduate Research Assistant</b>								
1. Academic Year -- 2 Semesters		\$5,000.00			0.00%	\$0.00	\$0.00	\$0.00
2. Summer Work -- Hourly Rate * Hours Worked					7.65%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<b>Undergraduate Student Workers - Hourly</b>								
1. Academic Year (full-time student)					0.00%	\$0.00	\$0.00	\$0.00
2. Summer/semster break work -- Hourly Rate * Hours Worked					7.65%	\$0.00	\$0.00	\$0.00
					<b>FRINGE</b>	\$0.00	\$0.00	\$0.00
<i>Total Salary and Wages</i>						\$0.00	\$0.00	\$0.00
<i>Total Fringe</i>						\$0.00	\$0.00	\$0.00
<b>Total Salaries/Wages/Fringe:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Travel:</b>								
Domestic Travel								\$0.00
International Travel								\$0.00
<b>Total Travel:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Equipment:</b>								
Individual Items > \$5000.00 Only (List Below)								\$0.00
								\$0.00
								\$0.00
<b>Total Equipment:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Supplies:</b>								
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
<b>Total Supplies:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Other Expenses:</b>								
Subawards/Subcontracts								\$0.00
Tuition Remission - See "Tuition Calculator" Tab						\$0.00	\$0.00	\$0.00
Participant Support Costs								\$0.00
								\$0.00
<b>Total Other Expenses:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL DIRECT COSTS:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Personnel &amp; Tuition Costs:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>F&amp;A COSTS</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL PROJECT COSTS:</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**F&A (Indirect) COSTS**  
 MSU Federally Negotiated Rate (Personnel + Tuition) = 38.1%  
 MSU Non-federal Rate (Total Direct Costs) = 12.0%